

2014 Report on City of Gray Projects Funded Through 2009 Special Purpose Local Option Sales Tax

			Amount Expended								
			Project	Year Approved	Original Budgeted Cost	FY Ending 12/31/09	FY Ending 12/31/10	FY Ending 12/31/11	FY Ending 12/31/12		
1	General Water and Sewer Improvements	2009	\$ 1,688,000	\$ 95	\$ 355,471	\$ 533,302	\$ 76,580	\$ 134,703	\$ 139,549	\$ 1,239,700	\$ 448,300
2	Police Department Vehicles	2009	\$ 400,000		\$ 32,615	\$ 111,778	\$ 49,670	\$ 84,253	\$ 63,000	\$ 341,316	\$ 58,684
3	General Road Improvements	2009	\$ 250,000	-	\$ 28,150	\$ 80,581	\$ 20,946	\$ 12,716	\$ 35,743	\$ 178,136	\$ 71,864
4	Fire Department Equipment	2009	\$ 200,000	-	\$ -	\$ -	\$ -	\$ 7,019	\$ 42,801	\$ 49,820	\$ 150,180
5	Public Works Vehicles/Equipment	2009	\$ 150,000	\$ -	\$ -	\$ -	\$ 82,042	\$ -	\$ 123,405	\$ 205,447	\$ (55,447)
TOTAL			\$ 2,688,000	\$ 95	\$ 416,236	\$ 725,661	\$ 229,238	\$ 238,692	\$ 404,497	\$ 2,014,420	\$ -