

2016 Report on City of Gray Projects Funded Through 2009 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended								Total	Project Complete This Year	Est Complete Date	Project Behind Schedule
			FY Ending 12/31/09	FY Ending 12/31/10	FY Ending 12/31/11	FY Ending 12/31/12	FY Ending 12/31/13	FY Ending 12/31/14	FY Ending 12/31/15	FY Ending 12/31/16				
General Water/Sewer Improvements	2009	\$ 1,688,000	\$ 95	\$ 355,471	\$ 533,302	\$ 76,580	\$ 171,104	\$ 141,247	\$ 85,221	\$ 150,958	\$ 1,513,978	N	2017	N
Police Department Vehicles	2009	\$ 400,000	\$ -	\$ 32,615	\$ 111,778	\$ 49,670	\$ 84,253	\$ 83,995	\$ -	\$ 18,552	\$ 380,864	Y		N
General Road Improvements	2009	\$ 250,000	\$ -	\$ 28,150	\$ 80,581	\$ 20,946	\$ 12,717	\$ 35,743	\$ 47,839	\$ -	\$ 225,976	N	2017	N
Fire Department Equipment	2009	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 21,038	\$ 46,430	\$ 6,702	\$ -	\$ 74,170	N	2018	N
Public Works Vehicles Equip.	2009	\$ 150,000	\$ -	\$ -	\$ -	\$ 82,042	\$ 31,458	\$ 91,947	\$ 8,580	\$ 10,989	\$ 225,016	N	2017	N