

2017 Report on City of Gray Projects Funded Through 2009 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended										Total	Project Complete	Est Complete Date	Project Behind Schedule
			FY End 12/31/09	FY End 12/31/10	FY End 12/31/11	FY End 12/31/12	FY End 12/31/13	FY End 12/31/14	FY End 12/31/15	FY End 12/31/16	FY End 12/31/17					
General Water/Sewer Improvements	2009	\$ 1,688,000	\$ 95	\$ 355,471	\$ 533,302	\$ 76,580	\$ 171,104	\$ 141,247	\$ 85,221	\$ 154,694	\$ -	\$ 1,517,714.00	Y		N	
Police Department Vehicles	2009	\$ 400,000	\$ -	\$ 32,615	\$ 111,778	\$ 49,670	\$ 84,253	\$ 83,995	\$ -	\$ 18,552	\$ -	\$ 380,864	Y		N	
General Road Improvements	2009	\$ 250,000	\$ -	\$ 28,150	\$ 80,581	\$ 20,946	\$ 12,717	\$ 35,743	\$ 47,839	\$ -	\$ 12,508	\$ 238,484	Y		N	
Fire Department Equipment	2009	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 21,038	\$ 46,430	\$ 6,702	\$ -	\$ -	\$ 74,170	N	2018	N	
Public Works Vehicles Equip.	2009	\$ 150,000	\$ -	\$ -	\$ -	\$ 82,042	\$ 31,458	\$ 91,947	\$ 8,580	\$ 10,989	\$ 10,586	\$ 235,602	Y		N	