

**2018 Report on City of Gray Projects Funded Through 2015 Special Purpose Local Option Sales Tax**

| Project                                   | Year Approved | Original Budgeted Cost | Amount Expended |                 |                 |                 | Total      | Project Complete This Year | Estimated Complete Date | Project Behind Schedule | Excess Proceeds |
|---|---------------|------------------------|-----------------|-----------------|-----------------|-----------------|------------|----------------------------|-------------------------|-------------------------|-----------------|
|   |               |                        | FY End 12/31/15 | FY End 12/31/16 | FY End 12/31/17 | FY End 12/31/18 |            |                            |                         |                         |                 |
| General Water/Sewer Improvements          | 2014          | \$ 1,318,800           | \$ -            | \$ 172,217      | \$ 156,149      | \$ 118,953      | \$ 447,319 | N                          | 2021                    | N                       | N               |
| Police Department Vehicles                | 2014          | \$ 362,250             | \$ -            | \$ 82,032       | \$ 82,650       | \$ 19,539       | \$ 184,221 | N                          | 2021                    | N                       | N               |
| General Road Improvements                 | 2014          | \$ 199,500             | \$ -            | \$ -            | \$ 36,342       | \$ 52,234       | \$ 88,576  | N                          | 2021                    | N                       | N               |
| Fire Department Equip/Vehicles Facilities | 2014          | \$ 119,280             | \$ -            | \$ -            | \$ -            | \$ 39,469       | \$ 39,469  | N                          | 2021                    | N                       | N               |
| Public Works Vehicles Equip.              | 2014          | \$ 100,170             | \$ -            | \$ -            | \$ 24,579       | \$ 9,006        | \$ 33,585  | N                          | 2021                    | N                       | N               |