

2019 Report on City of Gray Projects Funded Through 2015 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended					Total	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			FY End 12/31/15	FY End 12/31/16	FY End 12/31/17	FY End 12/31/18	FY End 12/31/19					
General Water/Sewer Improvements	2014	\$ 1,318,800	\$ -	\$ 172,217	\$ 156,149	\$ 122,358	\$ 84,528	\$ 535,252	N	2021	N	N
Police Department Vehicles	2014	\$ 362,250	\$ -	\$ 82,032	\$ 82,650	\$ 19,539	\$ 108,420	\$ 292,641	N	2021	N	N
General Road Improvements	2014	\$ 199,500	\$ -	\$ -	\$ 36,342	\$ 52,234	\$ -	\$ 88,576	N	2021	N	N
Fire Department Equip/Vehicles Facilities	2014	\$ 119,280	\$ -	\$ -	\$ -	\$ 39,469	\$ 13,631	\$ 53,100	N	2021	N	N
Public Works Vehicles Equip.	2014	\$ 100,170	\$ -	\$ -	\$ 24,579	\$ 9,006	\$ -	\$ 33,585	N	2021	N	N