

## 2020 Report on City of Gray Projects Funded Through 2015 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended			Percent Complete	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			Prior Years Expenditures	Current Year Expenditures 12/31/2020	Total					
General Water/Sewer Improvements	2014	\$ 1,318,800	\$ 571,188	\$ 101,458	\$ 672,646	51%	N	2022	N	N
Police Department Vehicles	2014	\$ 362,250	\$ 311,589	\$ 33,117	\$ 344,706	95%	N	2021	N	N
General Road Improvements	2014	\$ 199,500	\$ 88,576	\$ 76,915	\$ 165,491	83%	N	2021	N	N
Fire Department Equip/Vehicles Facilities	2014	\$ 119,280	\$ 53,100	\$ 18,991	\$ 72,091	60%	N	2022	N	N
Public Works Vehicles Equip.	2014	\$ 100,170	\$ 33,585	\$ 8,795	\$ 42,380	42%	N	2022	N	N