September 29, 2026 Finance/Personnel Committee Minutes 5:00 PM

A Finance and Personnel Committee meeting of the Mayor and Council for the City of Gray, Georgia was held on Tuesday, September 29, 2026 at 5:00 pm in the Conference Room at City Hall.

Present: Mayor Ed Barbee, Mayor Pro Tem James Collins, Council Members Terrell Fulford, Ikea Simmons and Terry Favors, Police Chief Adam Lowe, Municipal Court Clerk Chandra Lowe, Main Street Director Ashley Roberson, City Superintendent Cheyenne Morgan, Fire Chief Keith Eisele, Assistant City Clerk Kayleigh Faircloth and City Clerk Cindy Yancey.

Finance Committee:

- 2027 Budget Review
    - The projected revenue for the 2027 Budget is $3,935,217.00 These projections include keeping the 2026 millage rate set at 8.436.

- The following budgets were reviewed:
    - **Municipal Court**: Budgeted $278,123
    - **Police Department**: Budgeted $1,636,800
    - **Street Department**: Budgeted $471,500
    - **General Fund**: Budgeted $1,253,500
    - **Main Street: $**120,000
    - **Fire Department:** Budgeted $175,294
    - **Police Confiscation/Drug Account:** Budgeted $10,000.00
    - **Hotel/Motel Tax:** $15,000

Personnel Committee:

- Department Head Evaluations

Councilman Favors made a motion, seconded by Councilman Fulford to close the Personnel Committee meeting and go into Executive Session for the purpose of discussing department head evaluations.

The open meeting resumed.

There being no further business to discuss, the meeting was adjourned.

_____
City Clerk