

**2015 Report on City of Gray Projects Funded Through 2009 Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Budgeted Cost	Amount Expended								Total	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			FY Ending 12/31/09	FY Ending 12/31/10	FY Ending 12/31/11	FY Ending 12/31/12	FY Ending 12/31/13	FY Ending 12/31/14	FY Ending 12/31/15						
General Water/Sewer Improvements	2009	\$ 1,688,000	\$ 95	\$ 355,471	\$ 533,302	\$ 76,580	\$ 171,104	\$ 141,247	\$ 89,702	\$ 1,367,501	N	2017	N	N	
Police Department Vehicles	2009	\$ 400,000		\$ 32,615	\$ 111,778	\$ 49,670	\$ 84,253	\$ 83,995	\$ -	\$ 362,311	N	2016	N	N	
General Road Improvements	2009	\$ 250,000	-	\$ 28,150	\$ 80,581	\$ 20,946	\$ 12,717	\$ 35,743	\$ 47,839	\$ 225,976	N	2016	N	N	
Fire Department Equipment	2009	\$ 200,000	-	\$ -	\$ -	\$ -	\$ 21,038	\$ 46,430	\$ 6,702	\$ 74,170	N	2017	N	N	
Public Works Vehicles Equip.	2009	\$ 150,000	\$ -	\$ -	\$ -	\$ 82,042	\$ 31,458	\$ 91,947	\$ 8,580	\$ 214,027	N	2016	N	N	