

**2015 Report on City of Gray Projects Funded Through 2015 Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Budgeted Cost	Amount Expended		Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			FY Ending 12/31/15	Total				
General Water/Sewer Improvements	2014	\$ 1,318,800	\$ -	\$ -	N	2021	N	N
Police Department Vehicles	2014	\$ 362,250	\$ -	\$ -	N	2021	N	N
General Road Improvements	2014	\$ 199,500	\$ -	\$ -	N	2021	N	N
Fire Department Equip/Vehicles Facilities	2014	\$ 119,280	\$ -	\$ -	N	2021	N	N
Public Works Vehicles Equip.	2014	\$ 100,170	\$ -	\$ -	N	2021	N	N