

A Finance Committee Meeting of the Mayor and Council for the City of Gray, Georgia was held on Thursday, August 30, 2018 at 11:00am in the Conference Room at City Hall.

Present: Mayor Ed Barbee, Mayor Pro Tem Elect James Collins, Council Members Terrell Fulford, David Tufts, Terry Favors and Benny Gray, City Superintendent Michael Lloyd, Interim Fire Chief Keith Eisele, and Assistant City Clerk Ashley Roberson.

Guests: Debbie Lurie-Smith, *The Jones County News*.

Finance Committee:

Finance Committee Chairman Terrell Fulford called the meeting to order at 11:00am.

1. 2019 Budget & 2018 Millage Rate

- Councilman Fulford discussed recommendations for budget changes for the 2019 budget.
 - The projected revenue for the 2019 Budget is \$2,104,677.00. These projections include keeping the 2018 Millage Rate set at 9.5.

- The following budgets were reviewed:
 - **Municipal Court:** Budgeted \$182,400.00
 - **Police Department:** Budgeted \$718,200.00
 - **Street Department:** Budgeted \$282,000.00
 - **General Fund:** Budgeted \$820,194.00
 - **Fire Department:** Budgeted \$101,883.00
 - **Police Confiscation/Drug Account:** Budgeted \$10,000.00
 - **Hotel/Motel Tax:** \$11,000.00

There being no further business to discuss, the meeting was adjourned.



Assistant City Clerk