

## 2018 Report on City of Gray Projects Funded Through 2009 Special Purpose Local Option Sales Tax

Project	Original Budgeted Cost	Amount Expended										Total	Project Complete
		FY End 12/31/09	FY End 12/31/10	FY End 12/31/11	FY End 12/31/12	FY End 12/31/13	FY End 12/31/14	FY End 12/31/15	FY End 12/31/16	FY End 12/31/17	FY End 12/31/18		
General Water/Sewer Improvements	\$ 1,688,000	\$ 95	\$ 355,471	\$ 533,302	\$ 76,580	\$ 171,104	\$ 141,247	\$ 85,221	\$ 154,694	\$ -	5.76	\$ 1,517,719.76	Y
Police Department Vehicles	\$ 400,000	\$ -	\$ 32,615	\$ 111,778	\$ 49,670	\$ 84,253	\$ 83,995	\$ -	\$ 18,552	\$ -		\$ 380,864	Y
General Road Improvements	\$ 250,000	\$ -	\$ 28,150	\$ 80,581	\$ 20,946	\$ 12,717	\$ 35,743	\$ 47,839	\$ -	\$ 12,508		\$ 238,484	Y
Fire Department Equipment	\$ 200,000	\$ -	\$ -	\$ -	\$ -	\$ 21,038	\$ 46,430	\$ 6,702	\$ -	\$ -	\$ 116,935	\$ 191,104	Y
Public Works Vehicles Equip.	\$ 150,000	\$ -	\$ -	\$ -	\$ 82,042	\$ 31,458	\$ 91,947	\$ 8,580	\$ 10,989	\$ 10,586		\$ 235,602	Y