

## 2021 Report on City of Gray Projects Funded Through 2015 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended		Total	Percent Complete	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			Prior Years Expenditures	Current Year Expenditures 12/31/2021						
General Water/Sewer Improvements	2014	\$ 1,318,800	\$ 715,865	\$ 425,853	\$ 1,141,718	87%	N	2022	N	N
Police Department Vehicles	2014	\$ 362,250	\$ 344,707	\$ 33,675	\$ 378,382	104%	N	2022	N	N
General Road Improvements	2014	\$ 199,500	\$ 165,491	\$ 37,200	\$ 202,691	102%	N	2022	N	N
Fire Department Equip/Vehicles Facilities	2014	\$ 119,280	\$ 72,091	\$ 39,882	\$ 111,973	94%	N	2022	N	N
Public Works Vehicles Equip.	2014	\$ 100,170	\$ 69,990	\$ -	\$ 69,990	70%	N	2022	N	N