

2021 Report on City of Gray Projects Funded Through 2021 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended		Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			FY Ending 12/31/21	Total				
General Water/Sewer Improvements	2020	\$ 1,612,800	\$ -	\$ -	N	2027	N	N
Police Department Vehicles	2020	\$ 428,400	\$ -	\$ -	N	2027	N	N
General Road Improvements	2020	\$ 226,800	\$ -	\$ -	N	2027	N	N
Fire Department Equip/Vehicles Facilities	2020	\$ 138,600	\$ -	\$ -	N	2027	N	N
Public Works Vehicles Equip.	2020	\$ 113,400	\$ -	\$ -	N	2027	N	N