

2022 Report on City of Gray Projects Funded Through 2015 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended		Total	Percent Complete	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			Prior Years Expenditures	Current Year Expenditures 12/31/2022						
General Water/Sewer Improvements	2014	\$ 1,318,800	\$ 1,141,718	\$ 81,326	\$ 1,223,044	93%	N	2023	N	N
Police Department Vehicles	2014	\$ 362,250	\$ 378,382	\$ 7,416	\$ 385,798	107%	Y	2022	N	N
General Road Improvements	2014	\$ 199,500	\$ 202,691	\$ 11,298	\$ 213,989	107%	Y	2022	N	N
Fire Department Equip/Vehicles Facilities	2014	\$ 119,280	\$ 111,973	\$ 7,293	\$ 119,266	100%	N	2023	N	N
Public Works Vehicles Equip.	2014	\$ 100,170	\$ 69,990	\$ -	\$ 69,990	70%	N	2023	N	N