

**2022 Report on City of Gray Projects Funded Through 2021 Special Purpose Local Option Sales Tax**

Project	Year Approved	Original Budgeted Cost	Amount Expended		Total	Percent Complete	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			FY Ending 12/31/22	Total						
General Water/Sewer Improvements	2020	\$ 1,612,800	\$ -	\$ -	\$ -	0%	N	2027	N	N
Police Department Vehicles	2020	\$ 428,400	\$ 69,091	\$ -	\$ 69,091	16%	N	2027	N	N
General Road Improvements	2020	\$ 226,800	\$ 43,797	\$ -	\$ 43,797	19%	N	2027	N	N
Fire Department Equip/Vehicles Facilities	2020	\$ 138,600	\$ -	\$ -	\$ -	0%	N	2027	N	N
Public Works Vehicles Equip.	2020	\$ 113,400	\$ -	\$ -	\$ -	0%	N	2027	N	N