

General Fund - Revenues	2024 Budget
	9.5 mils
Property Tax	\$ 1,075,000.00
Delinquent Tax	
Jones County BOE	\$ 35,000.00
Local Option Sales Tax	\$ 568,200.00
Insurance Premium Tax	\$ 265,000.00
Title Advalorem Tax	\$ 100,000.00
Alternative Advalorem Tax	\$ 1,800.00
Auto Tax	\$ 10,319.00
Mobile Home Tax	\$ 762.00
Heavy Equipment Tax	\$ -
Franchise Tax	\$ 255,000.00
Intangible Tax	\$ 15,000.00
Beer & Wine Tax	\$ 95,000.00
Real Estate Transfer Tax	\$ 3,000.00
Other Taxes	
Penalties on Delinquent Tax	\$ 500.00
Business Licenses	\$ 85,000.00
Recorders Court	\$ 230,000.00
Probation Revenue	\$ -
Interest Earnings	\$ 3,897.00
Contributions	
Sale of City Property	
Sale of Police Car	
Sale of Fire Dept Vehicle	
Proceeds from Insurance	
Misc Revenue	\$ 500.00
Railroad Equip Car Acct	\$ 1,200.00
Insurance Reimbursements	\$ -
Qualifying Fees	\$ -
Main Street Events	\$ 10,000.00
Fund Balance Usage	
Total	\$ 2,755,178.00

General Fund - Expenses	2024 Budget
Salaries	\$ 148,850.00
Year End Bonuses	\$ 3,500.00
Employment Taxes	\$ 96,000.00
GMA Pension Fund	\$ 125,000.00
Insurance	\$ 225,000.00
Worker's Comp Insurance	\$ 25,000.00
Property/Casualty Insurance	\$ 38,000.00
Telephone Expense	\$ 3,000.00
City of Eatonton Gas	\$ 1,400.00
Park Lights/Clean Community	\$ 1,200.00
Pest Control	\$ 1,100.00
City Hall Expenses	\$ 8,500.00
General Expense	\$ 2,500.00
Training and Seminars	\$ 8,000.00
Office Supplies	\$ 6,000.00
Legal Fees	\$ 20,000.00
Litigation Fees	\$ 5,000.00
Audit Fee	\$ 13,000.00
Repairs & Maintenance	\$ 6,000.00
Election Expense	\$ -
Dues & Subscriptions	\$ 5,500.00
Christmas Expense	\$ 3,000.00
Civic Center Expense	\$ 2,500.00
Welcome Station Expense	\$ -
Pitney Bowes Postage Machine	\$ 810.00
Postage	\$ 1,300.00
Capital Outlay	\$ -
Collection Expense/Fifa's	\$ 500.00
New Computer System/Server	\$ -
Property Tax Notice Printing	\$ 3,500.00
Computer System Maint Agreement	\$ 8,000.00
Municipal Code Company	\$ 1,500.00
Emergency Manangement	\$ 1,000.00
Clean Community	\$ 7,368.00
Main Street	\$ -
CDBG Administration	\$ -
City Hall Landscaping	\$ 300.00
Jones County Dispatching	\$ 84,250.00
Jones County P&Z	\$ 9,600.00
Downtown Development Authority	\$ 20,000.00
DDA Property Expense	\$ -
Chamber Membership	\$ 500.00
Jones County Library	\$ 2,000.00
Save Program	\$ 100.00
Jones County Plan	\$ -

GICH	\$	-
Sub-standard Housing	\$	5,000.00
Property Tax Conversion	\$	-
Police Building Lease Purchase	\$	-
General Expense Continued		
Mayor's Expense Fund	\$	500.00
DOT Appreciation Dinner	\$	-
Business After Hours	\$	-
Gray Depot Acquisition	\$	-
Interest Expense	\$	-
Transfer to Water/Sewer	\$	95,000.00
Contingency Fund	\$	-
Total	\$	989,278.00

Police Department - Expenses	2024 Budget
Salaries	\$ 840,000.00
Vehicle Repairs	\$ 15,000.00
Police Car Cleaning	\$ 800.00
Furniture	\$ 3,000.00
Office Supplies	\$ 4,000.00
Training	\$ 5,000.00
Uniforms	\$ 8,000.00
Improvement & Repairs	\$ 5,000.00
Drug Testing & Misc.	\$ 11,000.00
Telephones	\$ 20,000.00
Investigations	\$ 5,000.00
Georgia Power Electric	\$ 10,000.00
Radar Certifications	\$ 1,500.00
Guns	\$ 1,000.00
Ammunition & Gunsmith	\$ 2,000.00
Police Technology Expenses	\$ 10,000.00
Radio Repair	\$ 3,500.00
Gas, Diesel and Oil	\$ 60,000.00
Tires	\$ 6,000.00
Pension Fund	\$ 3,400.00
Towing and Impoundment	
Miscellaneous Expense	
Capital Outlay	
Total	\$ 1,014,200.00

Municipal Court - Expenses	2024 Budget
Judges Salary	\$ 15,600.00
Salaries	\$ 88,800.00
Inmate Housing	\$ 12,000.00
Inmate Medical Expense	\$ 5,000.00
Surcharge POPIDF-A	\$ 18,200.00
GA Crime Victims Emergency Fu	\$ 1,300.00
Brain & Spinal Injury Fund	\$ 3,000.00
Jones County Law Library	\$ -
Jones County Jail Fund	\$ -
Drug and Education Fund	\$ 3,000.00
Local Victims Assistance Fund	\$ 11,000.00
Peace Officers A and B Fund	\$ 11,000.00
Crime Lab Fee	\$ 1,500.00
Prosecutor Fee	\$ 14,400.00
Public Defender	\$ 9,000.00
Management Data System	\$ 7,000.00
Indigent Defense POPIDF -B	\$ 21,000.00
Driver Ed & Training Fund	\$ 10,000.00
Training	\$ 1,500.00
Office Supplies	\$ 1,000.00
General Expense	\$ 500.00
Total	\$ 234,800.00

Main Street - Expenses	2024 Budget
Salaries	\$ 50,053.00
Office Supplies	\$ 1,500.00
Training	\$ 2,000.00
Due & Subscriptions	\$ 1,500.00
Georgia Power	\$ 1,700.00
Improvement & Repairs	\$ 1,000.00
Telephones	\$ 1,850.00
City of Eatonton Gas	\$ 1,200.00
City Promotional	\$ 2,000.00
Promotional Account	\$ 10,000.00
Total	\$ 72,803.00

Fire Department - Expenses	2024 Budget
Salaries	\$ 18,000.00
Vehicle Repairs	\$ 15,000.00
Radio Communications Equip.	\$ 1,730.00
Office Supplies	\$ 1,500.00
Training	\$ 5,581.00
Uniforms	\$ 3,400.00
Telephones	\$ 5,238.00
City of Eatonton Gas	\$ 1,700.00
Georgia Power	\$ 6,000.00
Cleaning Supplies	\$ 900.00
Gas, Diesel and Oil	\$ 6,000.00
Pension Fund	\$ 7,800.00
Pest Control	\$ 365.00
Operating Expenses	\$ 10,000.00
Fire Safety Programs	\$ 2,000.00
Dues & Subscriptions	\$ 6,516.00
Contract Labor	\$ 20,998.00
Self Cont. Breathing Apparatus	\$ 200.00
Bunker Gear	\$ -
Equipment Replacement	\$ -
Service Award Banquet	\$ 3,500.00
Vounteer Incentive	\$ 20,000.00
FF Cancer Insurance	\$ 3,984.00
Recruitment & Retention	\$ 2,585.00
Total	\$ 142,997.00

Street Department Expenses	2024 Budget
Vehicle Repairs	\$ 4,500.00
Street Light Account	\$ 80,000.00
Salaries	\$ 92,000.00
General Street Expense	\$ 25,000.00
Contract Labor	\$ 5,000.00
Employee Uniforms	\$ 2,600.00
Gas and Oil Account	\$ 8,000.00
Small Tools & Equipment	\$ 5,000.00
Street Truck Expense	\$ -
Backhoe Expense	\$ -
Tractor and Backhoe	\$ 5,000.00
Repairs & Maintenance	\$ 4,000.00
Street Patching	\$ 65,000.00
Traffic Signal Power	\$ 5,000.00
Capital Outlay	\$ -
Total	\$ 301,100.00

Police Confiscation/Drug Account	2024 Budget
Revenues Received -	\$ 10,000.00
Expenses:	
Vehicles Purchased	\$ -
Police Dept. Acct. Expenses	\$ 10,000.00
	\$ 10,000.00

Hotel/Motel Tax Fund	2024 Budget
Revenue:	\$ 12,000.00
Chamber of Commerce - Tourism	\$ 4,800.00
Main Street	\$ 7,200.00

ARPA	2024 Budget
Revenues Received -	\$ 615,000.00
Expenses:	
W/S Expenses	\$ 615,000.00
Public Safety	\$ -
	\$ 615,000.00