

2023 Report on City of Gray Projects Funded Through 2021 Special Purpose Local Option Sales Tax

Project	Year Approved	Original Budgeted Cost	Amount Expended		Total	Percent Complete	Project Complete This Year	Estimated Complete Date	Project Behind Schedule	Excess Proceeds
			Prior Years Expenditures	Current Year Expenditures 12/31/2023						
General Water/Sewer Improvements	2020	\$ 1,612,800	\$ -	\$ 195,428	\$ 195,428	12%	N	2027	N	N
Police Department Vehicles	2020	\$ 428,400	\$ 69,091	\$ 183,610	\$ 252,701	59%	N	2027	N	N
General Road Improvements	2020	\$ 226,800	\$ 43,797	\$ 43,885	\$ 87,682	39%	N	2027	N	N
Fire Department Equip/Vehicles Facilities	2020	\$ 138,600	\$ -	\$ 44,619	\$ 44,619	32%	N	2027	N	N
Public Works Vehicles Equip.	2020	\$ 113,400	\$ -	\$ 9,677	\$ 9,677	9%	N	2027	N	N