

A Finance Committee Meeting of the Mayor and Council for the City of Gray, Georgia was held on Wednesday at 10:00 am in the Conference Room at City Hall.

Present: Mayor Ed Barbee, Mayor Pro Tem James Collins, Council Members Terrell Fulford, David Tufts, Terry Favors Police Chief Adam Lowe, Municipal Court Clerk Chandra Lowe, City Superintendent Cheyenne Morgan, Fire Chief Keith Eisele, Main Street Director Ashley Roberson, Assistant City Clerk Kayleigh Faircloth and City Clerk Cindy Yancey.

Guests: Debbie Lurie-Smith, *The Jones County News*.

### **Finance Committee:**

Finance Committee Chairman Terrell Fulford called the meeting to order at 10:00 am.

1. 2025 Budget & 2024 Millage Rate
  - Mayor and Council reviewed the proposed 2025 budget.
    - The projected revenue for the 2025 Budget is \$2,952,442.00.
  - The following budgets were reviewed:
    - **Municipal Court:** Budgeted \$244,802.00
    - **Police Department:** Budgeted \$1,055,200.00
    - **Street Department:** Budgeted \$343,600.00
    - **Main Street Department:** Budgeted \$84,100.00
    - **General Admin:** Budgeted \$1,075,928.00
    - **Fire Department:** Budgeted \$148,812.00
    - **Police Confiscation/Drug Account:** Budgeted \$10,000.00
    - **Hotel/Motel Tax:** \$12,000.00

There being no further business to discuss, the meeting was adjourned.

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City Clerk